

# NEVADA

## *SOCIAL SERVICES BLOCK GRANT Title XX Intended Use REPORT*

July 1, 2012 – June 30, 2013



Brian Sandoval, GOVERNOR

**NEVADA**

**TITLE XX SOCIAL SERVICES BLOCK GRANT  
INTENDED USE REPORT**

**July 1, 2012 – June 30, 2013**

**Department of Health and Human Services**

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State of Nevada

Title XX Social Services Block Grant Report

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## STATE OF NEVADA

### TITLE XX SOCIAL SERVICES BLOCK GRANT REPORT

July 1, 2012 - June 30, 2013

Since October 1981, states have received Title XX Social Services Block Grant funds. This report is intended to provide information regarding the services to be funded, intent of the services and the eligibility categories of individuals to be served with Nevada's Title XX Social Services Block Grant funds.

The information contained in this report provides a summary of the planned usage of Title XX funds for the one-year period beginning July 1, 2012. The Department of Health and Human Services may modify the eligibility standards, types of services provided, and funding levels referenced in this report in order to address changing priorities.

Title XX Social Services Block Grant funds in Nevada are distributed to state, governmental and non-profit agencies for a variety of Title XX Social Services Block Grant services. The planned distribution of funds to Divisions within the State of Nevada Department of Health and Human Services can be found in Section F, the governmental and non-profit agency distribution is found in Section G.

#### **A. PUBLIC INVOLVEMENT IN DEVELOPMENT OF PRE-EXPENDITURE REPORT**

The State of Nevada encourages and solicits public involvement throughout the process that leads to distribution of Title XX Social Services Block Grant funds.

The Department of Health and Human Services makes recommendations to the Nevada Governor and the Nevada Legislature regarding distribution of Title XX Social Services Block Grant funds to state agencies. This is normally done through the biennial state budgeting process. [Any supplemental TXX Social Services Block Grant funds that Nevada receives between legislative sessions (e.g., Disaster Relief) are under the authority of the Interim Finance Committee.]

Title XX Social Services Block Grant funds that are distributed to non-profit agencies are subject to a comprehensive process involving the Grants Management Advisory Committee, which is a body created and governed by Nevada Revised Statutes.

The decision process is public in nature. Each time the Nevada Legislature, the Interim Finance Committee or the Grants Management Advisory Committee meet to consider distribution of Title XX Social Services Block Grant funding, advance notices are issued in accordance with the Nevada Open Meeting Law. This provides the public with the opportunity to provide written input or oral testimony before final decisions are made. By the time the Title XX Social Services Block Grant Intended Use Report and Pre-Expenditure Report is submitted to the Office of Community Services, Administration for Children and Families, relevant public input has been received and considered. (See attachments for documentation of the public process for State Fiscal Years 2012 and 2013.)

To supplement this process and fully comply with Section 2004 USC 1397C, the Department of Health and Human Services also posts the completed Title XX Social Services Block Grant Intended Use Report on its website at <http://dhhs.nv.gov/Grants/GrantsManagement.htm>, and distributes it via a stakeholders' listserv. Questions and comments are welcomed at any time throughout the program year.



## **B. ADMINISTRATIVE OPERATIONS**

### **1. State Administrative Agency**

The mission of the Nevada Department of Health and Human Services is to promote “the health and well-being of Nevadans through the delivery or facilitation of essential services to ensure families are strengthened, public health is protected, and individuals achieve their highest level of self-sufficiency.”

The Department consists of the Director’s Office (which includes the Grants Management Unit, Head Start State Collaboration Office, Suicide Prevention Office, Office of Consumer Health Assistance, Office of Minority Health) and seven divisions – Aging and Disability Services, Child and Family Services, Health, Health Care Financing and Policy, Mental Health and Developmental Services, Welfare and Supportive Services, and the Public Defender’s Office. The Department also provides administrative support to the Indian Commission.

Goals of the Department include the following.

- Provide cost effective services that are accessible, available, and responsive to the needs of individuals, families, and their communities.
- Foster a service delivery system responsive to the individual and cultural diversity of the people and communities we serve.
- Provide a comprehensive and integrated system of services to promote self-sufficiency.
- Promote and protect the health, well-being, and safety of Nevada citizens and visitors through programs administered by the department.
- Foster a work environment where employees are treated fairly and with dignity and respect.
- Promote innovation, team effort, professional development, and improvement of work processes.
- Plan for the future workforce and leadership needs of the department.
- Conduct a systematic evaluation of how the functions, statutes, and regulations governing the department might be reorganized to provide better clarify and improve the effectiveness of department and division administration.

The Grants Management Unit in the Director’s Office is the work unit responsible for awarding and monitoring the use of Title XX Social Services Block Grant funds, in accordance with decisions made by the Nevada Legislature and recommendations made by the Grants Management Advisory Committee. The Grants Management Unit ensures accountability and provides technical assistance for social service and health-related programs funded through seven state and federal sources. In addition to operating under the Department’s mission, the unit has created its own vision and mission.

#### **Vision**

“The vision of the DHHS Grants Management Unit is to be a valued partner in strengthening the ability of communities to respond to human service needs.”

#### **Mission**

“The DHHS Grants Management Unit strengthens families, promotes healthy outcomes, and supports individuals to achieve self-sufficiency by working in partnership with community agencies.”

### **2. State Divisions**

As noted in Subsection 1 above, the Department encompasses seven Divisions. Of these, Title XX Social Services Block Grant funds are allocated to the following.

- a. The Nevada State Health Division promotes and protects the health of all Nevadans and visitors to the state through its leadership in public health and enforcement of laws and

regulations pertaining to public health. In fulfilling its mission, the Nevada State Health Division is guided by the State Board of Health and administers four bureaus.

- b. The Nevada Division of Child and Family Services, together in genuine partnership with families, communities and other governmental agencies, provides support and services to assist Nevada's children and families in reaching their full human potential. The Division recognizes that Nevada's families are our future and children, youth and families thrive when they:
  - i. Live in safe, permanent settings;
  - ii. Experience a sense of sustainable emotional and physical well being, and
  - iii. Receive support to consistently make positive choices for family and the common good.
- c. The Division of Mental Health & Developmental Services develops and operates programs that assist individuals who have mental illness or developmental disabilities to live as independently as possible.
- d. Aging and Disability Services develops, coordinates and delivers a comprehensive support service system of essential services, which will allow Nevada's elders and those with disabilities to lead independent, meaningful, and dignified lives.

## **C. FISCAL OPERATIONS**

### **1. Criteria for Distribution**

As noted in Section A of this report, the Department of Health and Human Services makes recommendations to the Nevada Governor and the Nevada Legislature regarding distribution of Title XX Social Services Block Grant funds to state agencies. This is normally done through the biennial state budgeting process. Recommendations for Title XX Social Services Block Grant funds are made after careful review of all available resources, community needs, and state priorities.

Title XX Social Services Block Grant funds that are distributed to non-profit agencies are subject to a comprehensive process involving the Grants Management Advisory Committee, which is a body created and governed by Nevada Revised Statutes. The Grants Management Unit in the Director's Office of the Department of Health and Human Services conducts a competitive grant application process that includes evaluation and scoring of each proposal. Members of the Grants Management Advisory Committee consider the proposals and make recommendations based on each applicant's potential to meet the goals of the funding source.

### **2. Planning Process for Use and Distribution of Funds**

Each Division within the Department of Health and Human Services conducts periodic needs assessments, operates within a strategic plan, and employs mechanisms to facilitate stakeholder participation in the planning process. These efforts play a key role in determining how Title XX Social Services Block Grant funds should be distributed to state agencies. Likewise, the Grants Management Advisory Committee conducts periodic needs assessments that focus on the program area associated with each funding source, refers to the relevant state strategic plans for guidance, and consults with stakeholders as it sets priorities for distribution of Title XX Social Services Block Grant funds to non-profit agencies.

### **3. Financial Operations System**

The State of Nevada uses a cost allocation plan to assign costs, and calculates costs through 100% time tracking.

## **D. PROGRAM OPERATIONS**

### **1. SSBG Statutory Goals**

a. Title XX Social Services Block Grant Services in Nevada are directed toward one or more of the following five national goals.

1. Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency.
2. Achieving or maintaining self-sufficiency, including reduction or prevention of dependency.
3. Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, rehabilitating or reuniting families.
4. Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care or other forms of less intensive care.
5. Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

### **2. Characteristics of Individuals To Be Served**

Individuals to be served include the following.

- a. Child: A person who is less than 18 years of age.
- b. Adult: An individual 18 years of age or older.
- c. Family: One or more parents and children related by blood, marriage, or adoption, and residing in the same household; or a parent substitute, such as a related caregiver or legal guardian, who has responsibility for the 24-hour care and supervision of a child.

### **3. Eligibility Criteria**

In order to receive services funded by Title XX Social Services Block Grant, all persons must:

- a. Request the service;
- b. Be determined to need the service by the provider agency, and
- c. Meet the income eligibility standards, if any, established for each service.

Because funds for social services are extremely limited and needs are great, agencies providing Title XX Social Services Block Grant funded services may establish priority systems, waiting lists or limits on the length or amount of services that an individual may receive. This ensures that agencies serve those most in need.

Services are available without charge with the exception of the following agencies: Division of Child and Family Services-Northern Nevada Child and Adolescent Services, Division of Mental Health and Developmental Services-Sierra Regional Center and Division of Child and Family Services-Southern Nevada Child and Adolescent Center. The donation or fees for services are determined by criteria established by each of the agencies. Individuals will not be denied service if they are unable to pay the requested fees.

### **4. Income Guidelines**

Three basic income eligibility standards will be used by agencies providing Title XX Social Services Block Grant services.

- a. Services are provided to individuals and families without regard to income.

- b. The Aging and Disability Services Division has elected to utilize alternative income standards (110% poverty standard for its homemaker service program) based upon the availability of resources and the projected need for service.

Agencies must select which income standard they will utilize prior to each funding period. (See section E for specific information about agency income standards.)

The following table shows maximum annual income at 100%, 110%, and 200% of the Federal Poverty Standards for the 48 Contiguous States and D.C. established by the U.S. Department of Health and Human Services (DHHS) in the *Federal Register*, Vol. 77, No. 17, January 26, 2012, pp. 4034-4035.

**2011 DHHS POVERTY TABLE**

Family Size %	1	2	3	4	5	6	7	8	Each Additional Person
100%	\$11,170	\$15,130	\$19,090	\$23,050	\$27,010	\$30,970	\$34,930	\$38,890	Add \$3,960
110%	\$12,287	\$16,643	\$20,999	\$25,355	\$29,711	\$34,067	\$38,423	\$42,779	Add \$4,356
200%	\$22,340	\$30,260	\$38,180	\$46,100	\$54,020	\$61,940	\$69,860	\$77,780	Add \$7,920

## 5. Geographic Areas

For purposes of this report, Nevada has been divided into three (3) geographic service areas.

Clark:	Clark County	
Washoe	Washoe County	
Rural:	All remaining counties:	
	Carson City	Churchill
	Douglas	Elko
	Esmeralda	Eureka
	Humboldt	Lander
	Lincoln	Lyon
	Mineral	Nye
	Pershing	Storey
	White Pine	

The availability of services throughout a region varies based on the level of funding awarded to a provider and their location.

## E. PLANNED SERVICES

The following is a listing of services that the Nevada Department of Health and Human Services plans to provide July 1, 2012 through June 30, 2013. There are services listed that the state currently is not providing, but they are included in case adjustments need to be made based on funding availability and shifting priorities. If changes occur, the state will submit a revision to this report.

### 1. Adoption Services

Adoption services are those services or activities provided to assist in bringing about the adoption of a child. Component services and activities may include, but are not limited to, counseling the biological parent(s), recruitment of adoptive homes, and pre- and post- placement training and/or counseling.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
3	Child and Family Services, State Division	Statewide	Without Regard to Income

## 2. Case Management Services

Case management services are services or activities for the arrangement, coordination, and monitoring of services to meet the needs of individuals and families. Component services and activities may include individual service plan development; counseling; monitoring, developing, securing, and coordinating services; monitoring and evaluating client progress; and assuring that clients' rights are protected.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
3, 4	Child and Family Services, State Division	Statewide	At or Below 200% Poverty TANF Without Regard to Income.
3, 4	Mental Health and Developmental Services, State Division	Statewide	Without Regard to Income

## 3. Congregate Meals

Congregate meals are those services or activities designed to prepare and serve one or more meals a day to individuals in central dining areas in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization; and other services such as transportation and information and referral.

*No service provided under this funding source.*

## 4. Counseling Services

Counseling services are those services or activities that apply therapeutic processes to personal, family, situational, or occupational problems in order to bring about a positive resolution of the problem or improved individual or family functioning or circumstances. Problem areas may include family and marital relationships, parent-child problems, or drug abuse.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
2, 3	Child and Family Services, State Division	Statewide	At or Below 200% Poverty TANF Without Regard to Income
2	Mental Health and Developmental Services, State Division	Rural	Without Regard to Income

## 5. Day Care Services – Adults

Day care services for adults are those services or activities provided to adults who require care and supervision in a protective setting for a portion of a 24-hour day. Component services or activities may include opportunity for social interaction, companionship and self-education; health support or assistance in obtaining health services; counseling; recreation and general leisure time activities; meals; personal care services; plan development; and transportation.



SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
4	Mental Health and Developmental Services, State Division	Statewide	Without Regard to Income

## 6. Day Care Services— Children

Day care services for children (including infants, pre-schoolers, and school age children) are services or activities provided in a setting that meets applicable standards of state and local law, in a center or in a home, for a portion of a 24-hour day. Component services or activities may include a comprehensive and coordinated set of appropriate developmental activities for children, recreation, meals and snacks, transportation, health support services, social service counseling for parents, plan development, and licensing and monitoring of child care homes and facilities.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
3, 4	Child and Family Services, State Division	Statewide	At or Below 200% Poverty TANF Without Regard to Income

## 7. Education and Training Services

Education and training services are those services provided to improve knowledge or daily living skills and to enhance cultural opportunities. Services may include instruction or training in, but are not limited to, such issues as consumer education, health education, community protection and safety education, literacy education, English as a second language, and General Educational Development (G.E.D.). Component services or activities may include screening, assessment and testing; individual or group instruction; tutoring; provision of books, supplies and instructional material; counseling; transportation; and referral to community resources.

*No service provided under this funding source.*

## 8. Employment Services

Employment services are those services or activities provided to assist individuals in securing employment or acquiring or learning skills that promote opportunities for employment. Component services or activities may include employment screening, assessment, or testing; structured job skills and job seeking skills; specialized therapy (occupational, speech, physical); special training and tutoring, including literacy training and pre-vocational training; provision of books, supplies and instructional material; counseling, transportation; and referral to community resources.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
1	Mental Health and Developmental Services, State Division	Statewide	Without Regard to Income

## 9. Family Planning Services

Family planning services are those educational, comprehensive medical or social services or activities which enable individuals, including minors, to determine freely the number and spacing of their children and to select the means by which this may be achieved. These services and activities include a broad range of acceptable and effective methods and services to limit or enhance fertility, including contraceptive methods (including natural family planning and abstinence), and the management of infertility (including referral to adoption). Specific component services and activities may include preconceptional counseling, education, and general reproductive health care, including diagnosis and

treatment of infections which threaten reproductive capability. Family planning services do not include pregnancy care (including obstetric or prenatal care).

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
1	Nevada State Health Division, State Division	Rural	Without Regard to Income

## 10. Foster Care Services for Adults

Foster care services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services or activities include assessment of the individual's needs; case planning and case management to assure that the individual receives proper care in the placement; counseling to help with personal problems and adjusting to new situations; assistance in obtaining other necessary supportive services; determining, through periodic reviews, the continued appropriateness of and need for placement; and recruitment and licensing of foster care homes and facilities.

*No service provided under this funding source.*

## 11. Foster Care Services for Children

Foster care services for children are those services or activities associated with the provision of an alternative family life experience for abused, neglected or dependent children, between birth and the age of majority, on the basis of a court commitment or a voluntary placement agreement signed by the parent or guardian. Services may be provided to children in foster family homes, foster homes of relatives, group homes, emergency shelters, residential facilities, child care institutions, pre-adoptive homes or supervised independent living situation. Component services or activities may include assessment of the child's needs; case planning and case management to assure that the child receives proper care in the placement; medical care as an integral but subordinate part of the service; counseling of the child, the child's parents, and the foster parents; referral and assistance in obtaining other necessary supportive services; periodical reviews to determine the continued appropriateness and need for placement; and recruitment and licensing of foster homes and child care institutions.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
3, 4, 5	Child and Family Services, State Division	Statewide	Without Regard to Income

## 12. Health-Related and Home Health Services

Health related and home health services are those in-home or out-of- home services or activities designed to assist individuals and families to attain and maintain a favorable condition of health. Component services and activities may include providing an analysis or assessment of an individual's health problems and the development of a treatment plan; assisting individuals to identify and understand their health needs; assisting individuals to locate, provide or secure, and utilize appropriate medical treatment, preventive medical care, and health maintenance services, including in-home health services and emergency medical services; and providing follow-up services as needed.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
1	Department of Health, State Division	Statewide	Without Regard to Income (unless immunization program requires it)

### 13. Home-Based Services

Home based services are those in-home services or activities provided to individuals or families to assist with household or personal care activities that improve or maintain adequate family well-being. These services may be provided for reasons of illness, incapacity, frailty, absence of a caretaker relative, or to prevent abuse and neglect of a child or adult. Major service components include homemaker services, chore services, home maintenance services, and household management services. Component services or activities may include protective supervision of adults and/or children to help prevent abuse, temporary non-medical personal care, house-cleaning, essential shopping, simple household repairs, yard maintenance, teaching of homemaking skills, training in self-help and self-care skills, assistance with meal planning and preparation, sanitation, budgeting, and general household management.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
3, 4	Aging and Disability Services, State Division	Statewide	At or Below 110% of Poverty
1, 4	Mental Health and Developmental Services, State Division	Statewide	Without Regard to Income

### 14. Home Delivered Meals

Home-delivered meals are those services or activities designed to prepare and deliver one or more meals a day to an individual's residence in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization services; and information and referral.

*No service provided under this funding source.*

### 15. Housing Services

Housing services are those services or activities designed to assist individuals or families in locating, obtaining, or retaining suitable housing. Component services or activities may include tenant counseling; helping individuals and families to identify and correct substandard housing conditions on behalf of individuals and families who are unable to protect their own interests; and assisting individuals and families to understand leases, secure utilities, make moving arrangements and minor renovations.

*No service provided under this funding source.*

### 16. Independent and Transitional Living Services

Independent and transitional living services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution, or from homelessness, to independent living. Component services or activities may include educational and employment assistance, training in daily living skills, and housing assistance. Specific component services and activities may include supervised practice living and post-foster care services.

*No service provided under this funding source.*

## **17. Information and Referral Services**

Information and referral services are those services or activities designed to provide information about services provided by public and private service providers and a brief assessment of client needs (but not diagnosis and evaluation) to facilitate appropriate referral to these community resources.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
1, 2, 3, 4, 5	Help of Southern Nevada	Statewide	Without Regard to Income
1, 2, 3, 4, 5	Crisis Call Center	Statewide	Without Regard to Income

## **18. Legal Services**

Legal services are those services or activities provided by a lawyer or other person(s) under the supervision of a lawyer to assist individuals in seeking or obtaining legal help in civil matters such as housing, divorce, child support, guardianship, paternity, and legal separation. Component services or activities may include receiving and preparing cases for trial, provision of legal advice, representation at hearings, and counseling.

*No service provided under this funding source.*

## **19. Pregnancy and Parenting Services for Young Parents**

Pregnancy and parenting services are those services or activities for married or unmarried adolescent parents and their families designed to assist young parents in coping with the social, emotional, and economic problems related to pregnancy and in planning for the future. Component services or activities may include securing necessary health care and living arrangements; obtaining legal services; and providing counseling, child care education, and training in and development of parenting skills.

*No service provided under this funding source.*

## **20. Prevention and Intervention Services**

Prevention and intervention services are those services or activities designed to provide early identification and/or timely intervention to support families and prevent or ameliorate the consequences of, abuse, neglect, or family violence, or to assist in making arrangement for alternate placements or living arrangements where necessary. Such services may also be provided to prevent the removal of a child or adult from the home. Component services and activities may include investigation; assessment and/or evaluation of the extent of the problem; counseling, including mental health counseling or therapy as needed; developmental and parenting skills training; respite care; and other services including supervision, case management, and transportation.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
1, 2, 3	Advocates to End Domestic Violence – Nonprofit	Rural	Without Regard to Income
3, 4	Boys Town Nevada - Nonprofit	Clark	Without Regard to Income
3	Child Assault Prevention Project of Washoe County - Nonprofit	Washoe	Without Regard to Income

1, 2, 3	Children's Cabinet - Nonprofit	Washoe	Without Regard to Income
3	Community Action Against Rape - Nonprofit	Clark	Without Regard to Income
2, 3	Hopelink (HACA) - Nonprofit	Clark	Without Regard to Income
2, 3	Olive Crest Foster Family Agency - Nonprofit	Clark	Without Regard to Income

## 21. Protective Services for Adults

Protective services for adults are those services or activities designed to prevent or remedy abuse, neglect or exploitation of adults who are unable to protect their own interests. Examples of situations that may require protective services are injury due to maltreatment or family violence; lack of adequate food, clothing or shelter; lack of essential medical treatment or rehabilitation services; and lack of necessary financial or other resources. Component services or activities may include investigation; immediate intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the individual and the family; assessment/evaluation of family circumstances; arranging alternative or improved living arrangements; preparing for foster placement, if needed; and case management and referral to service providers.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
3, 4, 5	Aging and Disability Services, State Division	Statewide	Without Regard to Income

## 22. Protective Services for Children

Protective services for children are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of children who may be harmed through physical or mental injury, sexual abuse or exploitation, and negligent treatment or maltreatment, including failure to be provided with adequate food, clothing, shelter, or medical care. Component services or activities may include immediate investigation and intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the child and the family; assessment/evaluation of family circumstances; arranging alternative living arrangement; preparing for foster placement, if needed; and case management and referral to service providers.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
3, 4, 5	Division of Child and Family Services	Statewide	Without Regard to Income

## 23. Recreational Services

Recreational services are those services or activities designed to provide, or assist individuals to take advantage of, individual or group activities directed towards promoting physical, cultural, and/or social development.

*No service provided under this funding source.*

## 24. Residential Treatment Services

Residential treatment services provide short-term residential care and comprehensive treatment and services for children or adults whose problems are so severe or are such that they cannot be cared for at home or in foster care and need the specialized services provided by specialized facilities.



Component services and activities may include diagnosis and psychological evaluation; alcohol and drug detoxification services; individual, family, and group therapy and counseling; remedial education and GED preparation; vocational or pre-vocational training; training in activities of daily living; supervised recreational and social activities; case management; transportation; and referral to and utilization of other services.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
2, 5	Child and Family Services, State Division	Statewide	At or Below 200% of Poverty Without Regard to Income
2, 5	Adult Mental Health and Developmental Services – State Division	Clark	Without Regard to Income

## 25. Special Services for Persons with Developmental or Other Physical Disabilities

Disabilities, or Persons With Visual or Auditory Impairments Special services for persons with developmental or physical disabilities, or persons with visual or auditory impairments, are services or activities to maximize the potential of persons with disabilities, help alleviate the effects of physical, mental or emotional disabilities, and to enable these persons to live in the least restrictive environment possible. Component services or activities may include personal and family counseling; respite care; family support; recreation; transportation; aid to assist with independent functioning in the community; and training in mobility, communication skills, the use of special aids and appliances, and self-sufficiency skills. Residential and medical services may be included only as an integral, but subordinate, part of the services.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
1, 2, 4	Mental Health and Developmental Services – State Division	Rural	Without Regard to Income

## 26. Special Services for Youth Involved in or at Risk of Involvement With Criminal Activity

Special services for youth involved in or at risk of involvement with criminal activity are those services or activities for youth who are, or who may become, involved with the juvenile justice system and their families. Components services or activities are designed to enhance family functioning and/or modify the youth's behavior with the goal of developing socially appropriate behavior and may include counseling, intervention therapy, and residential and medical services if included as an integral but subordinate part of the service.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
1, 2, 5	Child and Family Services, State Division	Rural	Without Regard to Income

## 27. Substance Abuse

Substance abuse services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service. Component substance abuse services or activities may include a comprehensive range of personal and family counseling methods, methadone treatment for opiate abusers, or detoxification treatment for alcohol abusers. Services may be provided in alternative living arrangements such as institutional settings and community-based halfway houses.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
2, 4, 5	Adult Mental Health Services, State Division	Clark	Without Regard to Income

## 28. Transportation Services

Transportation services are those services or activities that provide or arrange for the travel, including travel costs, of individuals in order to access services, or obtain medical care or employment. Component services or activities may include special travel arrangements such as special modes of transportation and personnel to accompany or assist individuals or families to utilize transportation.

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
3, 4	Child and Family Services, State Division	Statewide	Without Regard to Income

## 29. Other Services

Other Services are activities that do not fall within the preceding 28 definitions. (The following grants support hunger relief efforts.)

SSBG Statutory Goals	PROVIDER	GEOGRAPHIC AREA	INCOME ELIGIBILITY
1,2	Three Square	Clark County	Without Regard to Income
1,2	Catholic Charities of Northern Nevada	Washoe	At or Below 150% of Poverty

**F. ESTIMATED EXPENDITURES-STATE of NEVADA AGENCIES**

**TITLE XX  
SOCIAL SERVICES BLOCK GRANT**

**ESTIMATED EXPENDITURES STATE OF NEVADA AGENCIES**

**July 1, 2012 – June 30, 20132**

**DIRECTOR'S OFFICE**

Administration \$ 211,412

**DIVISION FOR AGING AND DISABILITY SERVICES**

Administration \$ 144,117  
Adult Protective and Home Based Services \$ 2,528,905

**DIVISION OF CHILD AND FAMILY SERVICES**

Child Welfare - Statewide \$ 4,536,288  
No. Nevada Child and Adolescent Services \$ 1,469,280  
So. Nevada Child and Adolescent Services \$ 2,233,866  
Nevada Youth Training Center \$ 90,000

**DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES**

Rural Regional Center \$ 178,214  
Sierra Regional Center \$ 272,262  
Desert Regional Center \$ 768,072  
Southern Nevada Adult Mental Health Services \$ 625,868

**HEALTH DIVISION**

Community Health Nursing Program \$ 200,000

**NON-STATE AGENCIES (See Section G)** \$ 1,201,506

**TOTAL** \$ 14,459,790

**G. ESTIMATED EXPENDITURES-NON STATE of NEVADA AGENCIES**

**Non-State Title XX**

Summary of Funded Programs for the one-year Period Beginning July 1, 2012

Grant Amount	Agency	Funded Program
\$27,412	Advocates to End Domestic Violence	Family Support/Parent Training
\$410,153	Boys Town Nevada	Family Support/Crisis Intervention
\$56,999	Child Assault Prevention Project of Washoe County	Child Abuse Prevention/Child Self-Protection Training
\$54,399	The Children's Cabinet	Family Support/Crisis Intervention
\$21,861	The Children's Cabinet	Child Abuse Prevention/Child Self-Protection Training
\$24,907	Community Action Against Rape	Child Abuse Prevention/Child Self-Protection Training
\$61,500	Hopelink (HACA)	Family Support/Crisis Intervention
\$25,164	Three Square	Food Services
\$163,500	Olive Crest Foster Family Agency	Family Support/Crisis Intervention
\$187,447	Crisis Call Center	2-1-1 Information and Referral
\$97,708	Help of Southern Nevada	2-1-1 Information and Referral
\$70,456	Catholic Charities of Northern Nevada	Food Services
<b>\$1,201,506 Total</b>		

# Part A. Estimated Expenditures and Proposed Provision Method

OMB NO. : 0970-0234

EXPIRATION DATE: 07/31/2013

REPORT PERIOD: 7/1/12 - 6/30/13

## Part B. Estimated Recipients

OMB NO. : 0970-0234

EXPIRATION DATE: 07/31/2012

STATE: Nevada
FISCAL YEAR: 2013

STATE: Nevada
FISCAL YEAR: 2013
Contact Person: Pat Petrie
Phone Number: (702) 466-4319
E-Mail Address: ppetrie@dhhs.nv.gov
Agency: Health and Human Services, Director's Office/GMU
Submission Date: August 31, 2012

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	525,209	0	1,577,514	2,103,623	x	x	295	0	0	0	0	295
2 Case Management	701,479	0	3,388,394	4,090,473	x	x	554	0	0	0	0	554
3 Congregate Meals	0	0	0	0	x	x	0	0	0	0	0	0
4 Counseling Services	1,507,866	0	4,360,191	5,868,077	x	x	944	62	0	0	62	1,006
5 Day Care-Adults	0	0	0	0	x	x	1	0	0	0	0	0
6 Day Care-Children	690	0	0	690	x	x	0	0	0	0	0	0
7 Education and Training Services	0	0	0	0	x	x	0	0	0	0	0	0
8 Employment Services	1,091,563	0	22,408,995	23,500,558	x	x	7	860	43	0	903	910
9 Family Planning Services	0	0	0	0	x	x	0	0	0	0	0	0
10 Foster Care Services-Adults	0	0	0	0	x	x	0	0	0	0	0	0
11 Foster Care Services-Children	3,917,312	0	79,171,160	83,088,472	x	x	5,007	0	0	0	0	5,007
12 Health-Related Services	200,000	0	3,145,162	3,345,162	x	x	11,265	6,164	685	0	6,849	18,114
13 Home-Based Services	893,301	0	20,185,489	21,063,790	x	x	35	609	535	0	1,144	1,779
14 Home-Delivered Meals	0	0	0	0	x	x	0	0	0	0	0	0
15 Housing Services	0	0	0	0	x	x	0	0	0	0	0	0
16 Independent/Transitional Living Services	0	0	0	0	x	x	0	0	0	0	0	0
17 Information & Referral	285,155	0	271,128	556,283	x	x	1,417	35,410	7,081	26,912	69,403	70,820
18 Legal Services	0	0	0	0	x	x	0	0	0	0	0	0
19 Pregnancy & Parenting	0	0	0	0	x	x	0	0	0	0	0	0
20 Prevention & Intervention	820,731	0	292,262	1,112,993	x	x	21,024	904	36	203	1,143	22,167
21 Protective Services-Adults	1,757,589	0	0	1,757,589	x	x	0	0	5,306	0	5,306	5,306
22 Protective Services-Children	0	0	0	0	x	x	0	0	0	0	0	0
23 Recreation Services	0	0	0	0	x	x	0	0	0	0	0	0
24 Residential Treatment	1,583,781	0	3,165,789	4,749,570	x	x	0	0	0	0	0	0
25 Special Services-Disabled	0	0	0	0	x	x	272	0	0	0	0	272
26 Special Services-Youth at Risk	0	0	0	0	x	x	0	0	0	0	0	0
27 Substance Abuse Services	625,968	0	0	625,968	x	x	0	0	0	0	0	0
28 Transportation	92,087	0	0	92,087	x	x	0	111	2	0	113	113
29 Other Services***	95,620	0	303,753	399,373	x	x	388	0	0	0	0	388
30 SUM OF EXPENDITURES FOR SERVICES	14,104,261	0	133,270,557	152,374,818	x	x	41,209	44,750	13,688	27,115	85,552	126,761
31 Administrative Costs	355,529	0	0	355,529			0	0	0	0	0	355,529
32 ADMINISTRATIVE COSTS	14,459,790	0	0	14,459,790			0	0	0	0	0	14,459,790

\* From which block grant(s) were these funds transferred?

N/A

\*\* Please list the sources of these funds:

See "Other Funding" Tab



**\*\* Please list the sources of these funds:**

American Recovery and Reinvestment Act (ARRA) - Dislocated Worker Funds
Basic Center Grant
Center for Mental Health Services
Centers for Disease Control/Office of the Assistant Secretary for Preparedness and Response (ASPR) Grants
Chafee Funds
Child Care and Development Block Grant
Child Support
Children's Trust
City of Las Vegas Emergency Shelter Grant
Clark County Emergency Shelter Grant
Clark County Outside Agency Grant
Community Foundation
County Participation Funds
Crisis Call Center
Department of Justice
EL Cord Foundation
Environmental Protection Grant
Family Planning
Family Planning Medical (fees)
Family Violence Prevention and Services Act
Federal Funds - Other/Non-Specific
Federal Grant - National School Lunch Program
Federal STD/TB Screening
General --
• Donations/Contributions
• Fees
• Insurance and Private Pay
• Private Organization General Funds
• Rent
Help of Southern Nevada
Henderson - Community Development Block Grant
Maternal and Child Health Services Block Grant
Medicaid
MGM Voice Foundation
Nathewson Trust
Nevada Women's Fund
Preventive Health and Health Services Block Grant
SSI/SSA Trust Funds
State of Nevada, Fund for a Healthy Nevada (Master Tobacco Settlement)
State of Nevada General Fund
State of Nevada, Marriage License Fees
State of Nevada, Substance Abuse and Prevention Treatment Agency
Terry Lee Wells Foundation
Title IVB
Title IVE
United Healthcare Settlement
United Way of Northern Nevada and the Sierra
United Way of Southern Nevada
Victims of Crime Act
Walter Fawcett Estate